



## Program Contingency Report

Report Date: 12/12/2022

### Original Program Contingency Budget

**\$ 29,985,386.00**

Description	A	B	C
	Approved Allocations by BOT To Date	Jacobs Projections July 2022	Program Contingency Savings
School Name	Approved Transfers		
Andress High School	(\$618,811.00)		
Austin High School	\$ 0.00		
Bobby Joe Hill PK-8 (Terrace Hills)	(\$400,000.00)		
Burges High School	(\$5,312,878.00)		\$ 982,014.27
Charles Q. Murphree PK-8 (Morehead)	(\$1,153,894.00)	(\$300,000.00)	
Coach Archie Duran ES (Dowell/Schuster/Crosby)	\$ 0.00		
Coach Wally Hartley PK-8 (Hughey Ross)	(\$2,107,413.00)		
Coronado High School	\$ 0.00	(\$300,000.00)	
Cpt. Gabriel L. Navarrete MS (Northeast)	(\$15,000,000.00)		
Crockett Elementary School	\$ 448,956.41		\$ 448,956.41
Don Haskins PK-8 (Lincoln)	\$ 0.00		
Dr. Josefina Villamil Tinajero PK-8 (Henderson/Clardy)	\$ 0.00		
Dr. Joseph Torres ES (Bradley/Fannin)	(\$1,255,750.97)		\$ 516,607.61
El Paso High School	(\$550,000.00)	(\$282,890.44)	
General Douglas MacArthur PK-8 (MacArthur/Bonham)	\$ 0.00		
Irvin High School	\$ 0.00		
Jefferson / Silva High School	(\$2,703,750.00)		
<b>Total:</b>	<b>(\$29,102,496.97)</b>	<b>** (\$882,890.44)</b>	<b>\$ 1,947,578.29</b>
<b>BOT Approved Program Contingency Allocation To Date :</b>	<b>\$29,102,496.97</b>		
<b>Remaining Program Contingency :</b>	<b>(\$882,890.44)</b>		
<b>Forecasting Program Contingency Allocations :</b>		<b>** (\$882,890.44)</b>	
<b>Program Contingency Deficit :</b>			
<b>Program Contingency Savings :</b>			<b>\$ 1,947,578.29</b>

\*\*Financial updates represent a projection of the available budget. Projections are subject to change contingent upon final project closeout